



**MEDICAL CARE
STATISTICS
SECTION**
Department of Health Services

SEMI-ANNUAL AIDS RELATED EXPENDITURES REPORT JANUARY – JUNE 2002

MEDI-CAL REPORT DATE: August 15, 2002
Internet Homepage - <http://www.dhs.ca.gov/mcss>

Included is data from Medi-Cal Fee-For Service claims paid during the 6-month report period for persons believed to have HIV-related diseases. Our selection criteria include International Classification of Disease (ICD-9) diagnosis code 042 or a prescription claim for drugs commonly used for the treatment of AIDS. Claims for persons who have met any of the selection criteria since July 1994 are selected and summarized in this report.

Please note that as more Medi-Cal beneficiaries are moved into managed care arrangements, AIDS related expenditures become increasingly understated. This is due to our current data systems limitations in capturing expenses attributable to persons with HIV infection in managed care.

Information is displayed by age group. However, age is calculated at time of service rather than time of infection, as this is all we have available.

Please direct inquiries related to data in this report to Jan Rains at (916) 657-0920
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Semi-Annual AIDS Related Medi-Cal Expenditures

Fee-for-Service Only

Report Period: January – June 2002

Report Date: August 15, 2002

State: California

	Infant		Adolescent		Adult	
Number of Recipients	160		1,892		27,576	
Type of Service	Number of Services	Amount Paid	Number of Services	Amount Paid	Number of Services	Amount Paid
Inpatient Hosp	1,157	\$ 1,516,639	1,545	\$ 2,108,230	35,009	\$ 36,178,114
Outpatient	758	\$ 49,527	18,076	\$ 841,163	252,355	\$ 12,417,861
Diagnostic Lab	1,179	\$ 5,684	11,703	\$ 132,994	160,757	\$ 2,287,768
Other Lab	171	\$ 2,628	862	\$ 39,055	22,473	\$ 802,424
Drugs - AZT	65	\$ 1,582	373	\$ 71,732	2,141	\$ 618,372
Drugs - Other	513	\$ 40,110	19,217	\$ 3,894,743	805,862	\$ 152,708,407
Physician Svc.	2,752	\$ 226,608	9,588	\$ 637,557	154,426	\$ 6,599,930
DME	15	\$ 3,513	616	\$ 66,032	5,639	\$ 475,083
Waiver Svc.	5	\$ 2,549	1,765	\$ 383,968	29,324	\$ 7,459,336
ICF/SNF	-11	\$ 7,295	4,008	\$ 799,407	76,595	\$ 10,411,703
ICF	0	\$ 0	369	\$ 58,802	1,686	\$ 247,711
Home Health	12	\$ 1,818	517	\$ 682,787	1,213	\$ 393,417
Optometric	2	\$ 143	150	\$ 8,685	2,894	\$ 170,123
Dental	4	\$ 5	3	\$ 1,052	19,064	\$ 2,613,247
Other-Specify	498	\$ 9,856	96,627	\$ 565,100	1,142,458	\$ 10,911,525
TOTAL		\$ 1,867,957		\$ 10,291,307		\$ 244,295,021
TOTAL RECIPIENTS ALL AGES:			TOTAL EXPENDITURES ALL AGES:			
29,628			\$ 256,454,285			

Prepared by the Department of Health Services

1. For Number of Recipients, please report an UNDUPLICATED number of clients actually served during the report period.
2. For Services, please report number of services actually provided to recipients.
3. Count as Infants, those children actually born with HIV infection, or HIV-Related Diseases, or those who develop HIV infections in the first year of life.
4. Count as Adolescents those children under age 21 who are not defined as Infants in #3 above.